



New Hampshire Department of Corrections

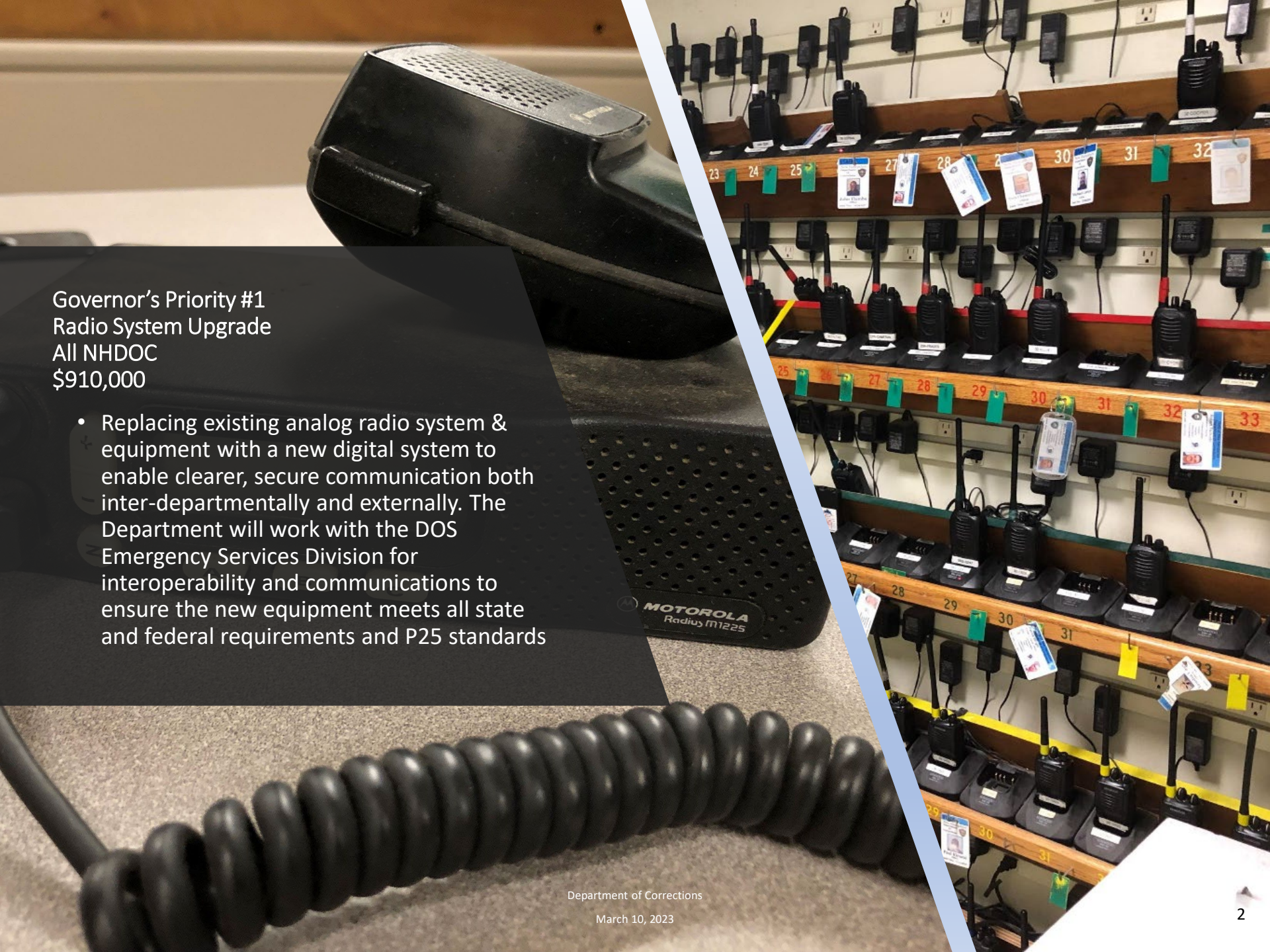
Capital Project Updates for House Public
Works and Highways Committee

FY 2024-2025

March 10, 2023

NHDOC FY 2024-2025 Governor's Proposed Capital Budget Projects

Governor's Proposed	DOC Initial Priority	Project Name	Site	DOC Request	Governor's Recommended
1	3	Radio System Upgrade	All NHDOC	655,500	910,000
2	5	Rebuild Sewer Line and Grinder	NHSP/M	500,000	400,000
		General Funds Total		1,155,500	1,310,000



Governor's Priority #1
Radio System Upgrade
All NHDOC
\$910,000

- Replacing existing analog radio system & equipment with a new digital system to enable clearer, secure communication both inter-departmentally and externally. The Department will work with the DOS Emergency Services Division for interoperability and communications to ensure the new equipment meets all state and federal requirements and P25 standards

Governor's Priority #2 (Additional Funding)
Rebuild Sewer Line and Grinder
NH State Prison for Men
\$400,000 (\$670,000 allocated in FY 2022-2023)

- Relocating existing sewer line and grinder from City property to State of NH property and adding an auger to capture debris. This sewer line is fed by both the NHSP/M and the NHCFW facilities. Proposed location for the grinder and auger will be within the NHSP/M south parking lot.

HB2 Introduced

Agency	Purpose	FY 2023	FY 2024	FY 2025	Brief Description
Corrections	NH State Prison Fund FY23	\$10,000,000			Nonlapsing appropriations for design and construction to the newly established state prison fund.
Corrections	NH State Prison Fund FY24		\$40,000,000		
Corrections	Computers and IT Infrastructure	\$1,340,000			Nonlapsing until June 30, 2025 for the purpose of replacing certain computers and information technology infrastructure.

NHDOC FY 2024-2025 Additional Agency Project Requests

DOC Initial Priority	Project Name	Site	DOC Request
8	Perimeter Security and Fence Detection Systems (additional funding)	NNHCF	1,000,000
9	Complete Bathroom Replacement (additional funding)	TWC	750,000
10	Electronic Controls and Camera Installations (additional funding)	NHSP/M	1,500,000
11	Rebuild Control Rooms (4)	NHSP/M	750,000
12	Transformer Replacement (3)	NHSP/M	1,200,000
13	Air Handler Replacement – Attic Spaces	NHSP/M	684,000
14	Repair/Repave Parking Lots and Perimeter Road	NHSP/M	300,000
15	Boiler House Roof Replacement	NHSP/M	200,000
16	Window Replacement	NHSP/M	3,300,000
17	Reception & Diagnostic Unit Replacement	NHSP/M	6,633,820
18	Comprehensive Master Plan of All Facilities	All DOC	1,200,000
19	Replace HVAC Units	NHSP/M & NNHCF	3,000,000
	General Funds Total Additional DOC Project Requests		\$20,517,820
	General Funds Total All DOC Project Requests		\$29,423,320

Additional Capital Budget Requests for the NH State Prison for Men-Concord

Critical items needed in the next 5 years

- Repairs to concrete short block
- Replacement of transformers
- Replacement of perimeter fence
- Repairs to road & parking lots
- Install cooling in comm rooms
- Replace roof to ca. 1878 structure
- Replace or rebuild R&D
- Replace rollup sally port doors
- Repair stairs on ca. 1878 building
- Replace HVAC units using R-22

Critical items needed in the next 15 years

- Replace security windows & vents
- Replace cell door locks
- Repairs to negative pressure rooms
- Updates to infirmary, medical wing
- Repairs to yard area, sink holes
- Replace older lighting, inside and out
- Repair main sewer line under bldg.
- Repair drain lines under bldg.
- Repair concrete spalling, facility-wide
- Repairs to control rooms

Amortized Bond Options to Fund New Prison @ \$300M

- 1) Issuing \$300 million of GO bonds all at once with maturity of 20 years (standard);
Total estimated obligation of \$442,500,000 at fixed 5.0% coupon.
- 2) Issuing \$300 million over two biennia with maturity of 20 years;
Total estimated obligation of \$442,500,000 at fixed 5.0% coupon.
- 3) Issuing \$300 million of GO bonds over three biennia with maturity of 20 years; or
Total estimated obligation of \$442,500,000 at fixed 5.0% coupon.
- 4) Issuing \$300 million of GO bonds with maturity of 30 years (legislation is needed to extend the maturity).
Total estimated obligation of \$585,463,250 at fixed 5.0% coupon.



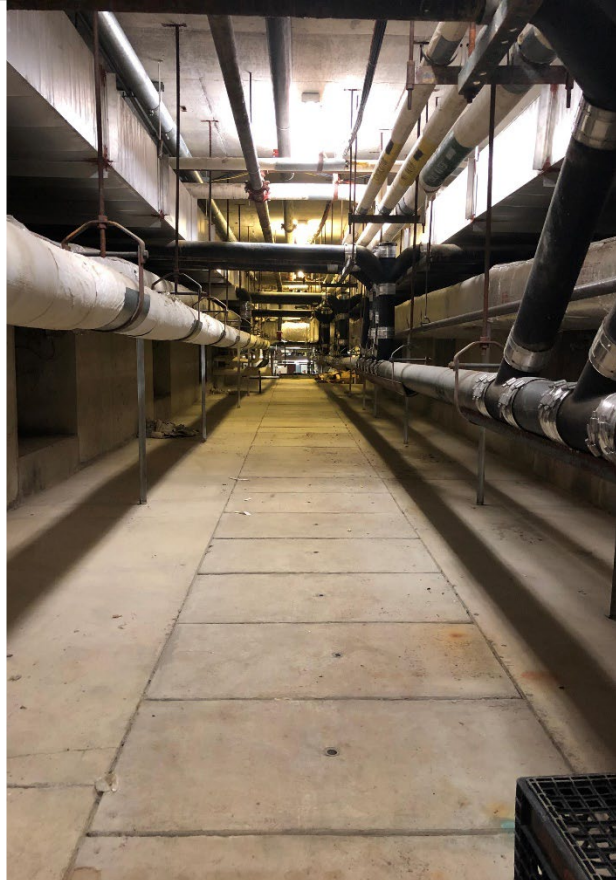
DOC Priority #1
Building a New Correctional Facility for Men
\$372,348,965 (*Form 1A indicated cost would be closer to
\$475,000,000*)



DOC Priority #1 (continued)
Building a New Correctional Facility for Men
\$372,348,965 (*Form 1A indicated cost would be closer to
\$475,000,000*)



DOC Priority #1 (continued)
Building a New Correctional Facility for Men
\$372,348,965 (*Form 1A indicated cost would be closer to
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DOC Priority #1 (continued)
Building a New Correctional Facility for Men
\$372,348,965 (*Form 1A indicated cost would be closer to
\$475,000,000*)



DOC Priority #2 (Additional Funding)
Kitchen Renovation
NH State Prison for Men
\$3,000,000 (DAS Revised Amount \$7,100,000)
(\$4,320,000 allocated in FY 2020-2021)



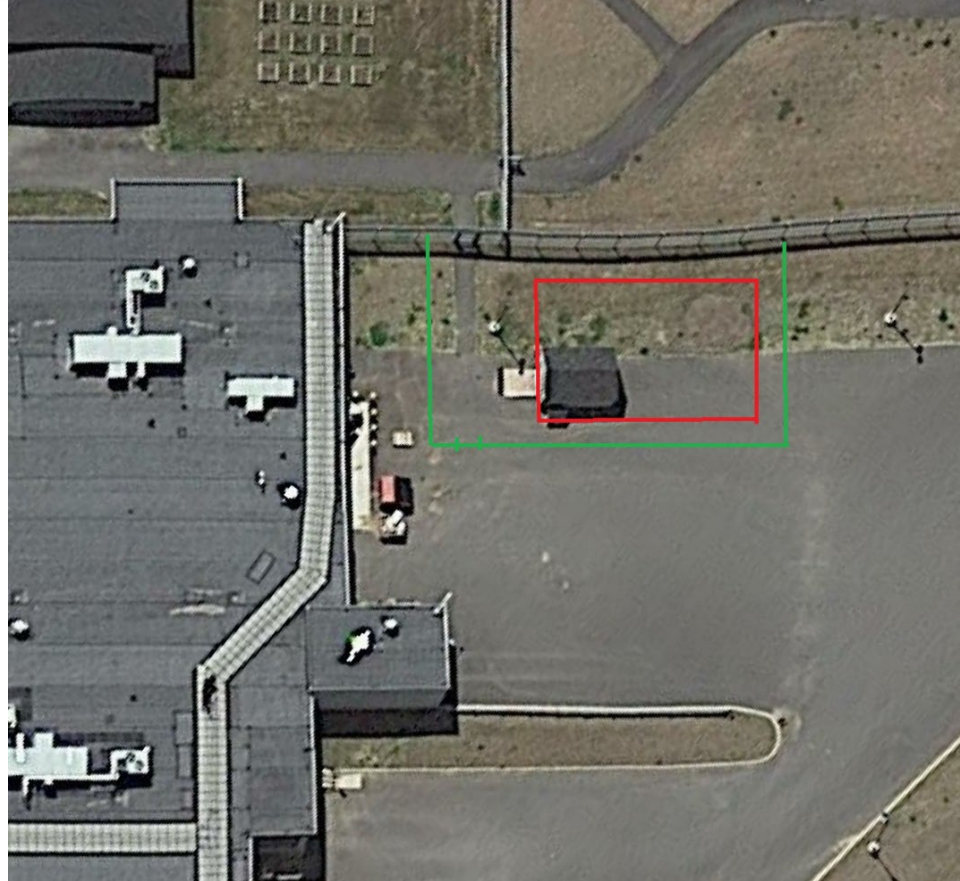
DOC Priority #2 (Additional Funding)
Kitchen Renovation
NH State Prison for Men
\$3,000,000 (DAS Revised Amount \$7,100,000)
(\$4,320,000 allocated in FY 2020-2021)



DOC Priority #4 (Additional Funding)
Replace Steam Lines and Traps
NH State Prison for Men
\$1,000,000 (\$2,500,000 allocated in FY 2022-2023)



DOC Priority #6 (Additional Funding)
Perimeter Security and Fence Detection Systems
NH State Prison for Men
\$1,000,000 (\$1,600,000 allocated in FY 2020-2021)



DOC Priority #7 (Additional Funding)
Construction of Training Center for Bldg. Trades
NH Correctional Facility for Women
\$250,000 (\$350,000 allocated in FY 2022-2023)



DOC Priority #8 (Additional Funding)
Perimeter Security and Fence Detection Systems
Northern NH Correctional Facility
\$1,000,000 (\$1,520,000 allocated in FY 2022-2023)



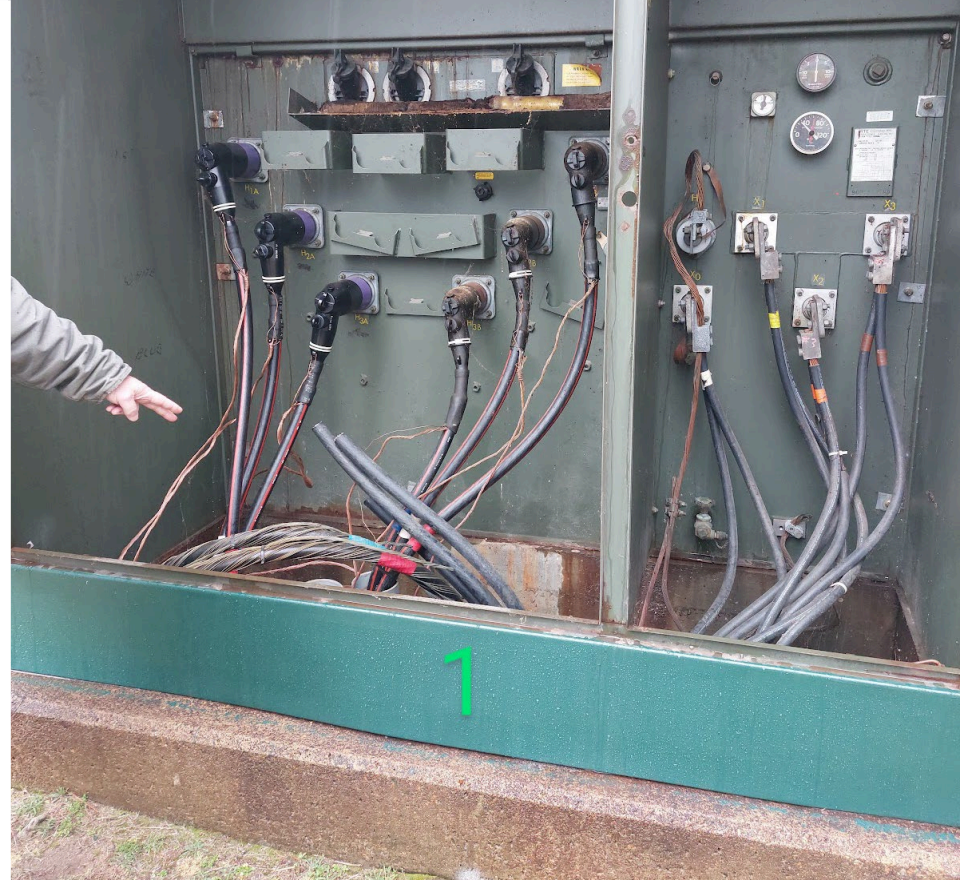
DOC Priority #9 (Additional Funding)
Complete Bathroom Replacement
Transitional Work Center
\$750,000 (\$500,000 allocated in FY 2018-2019)



DOC Priority #10 (Additional Funding)
Electronic Controls and Camera Installations
NH State Prison for Men
\$1,500,000 (\$625,000 allocated in FY 2018-2019)



DOC Priority #11
Rebuild Control Rooms (4)
NH State Prison for Men
\$750,000



DOC Priority #12
Transformer Replacement (3)
NH State Prison for Men
\$1,200,000



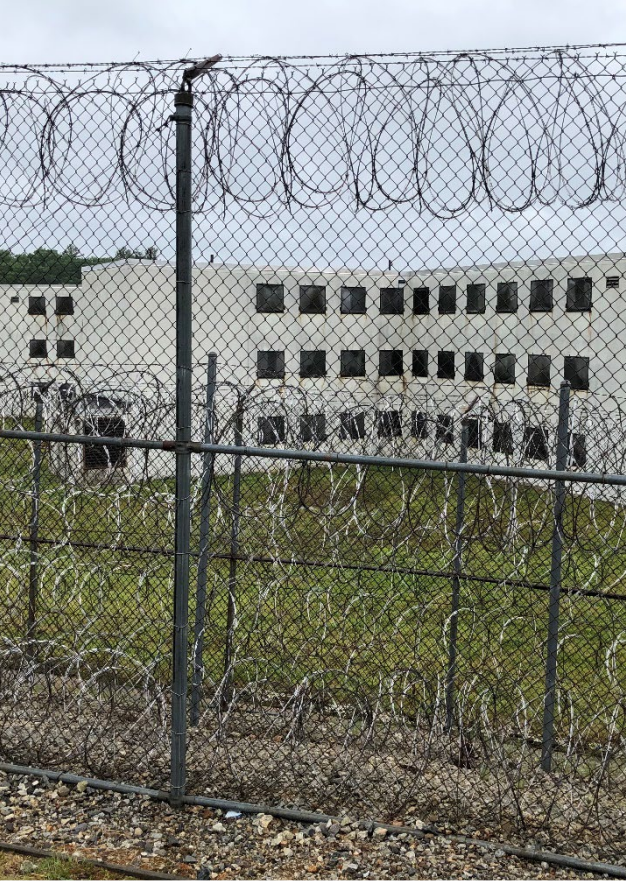
DOC Priority #13
Air Handler Replacement – Attic Spaces
NH State Prison for Men
\$684,000



DOC Priority #14
Repair/Repave Parking Lots and Perimeter Road
NH State Prison for Men
\$300,000



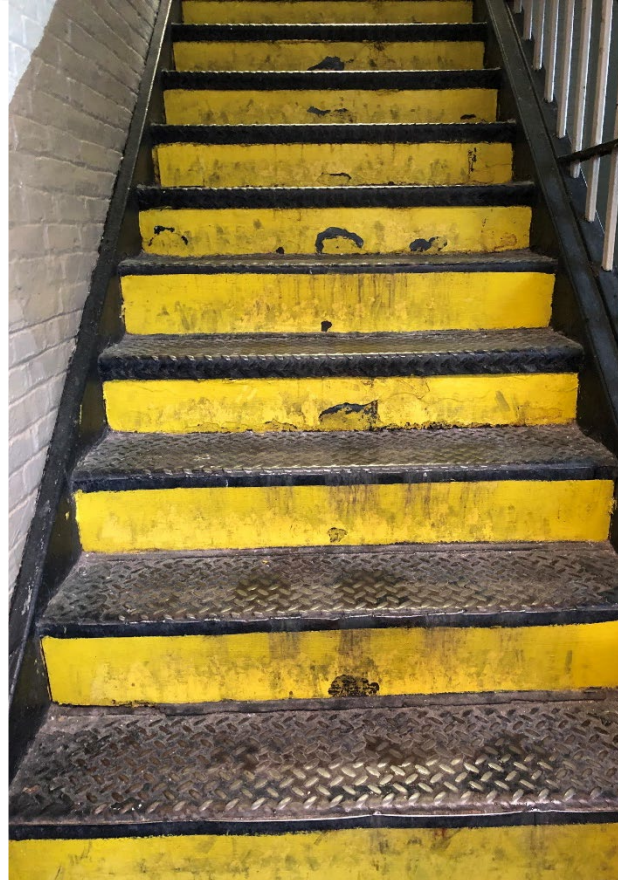
DOC Priority #15
Boiler House Roof Replacement
NH State Prison for Men
\$200,000



DOC Priority #16
Window Replacement
NH State Prison for Men
\$3,300,000



DOC Priority #17
Reception & Diagnostic Unit Replacement
NH State Prison for Men
\$6,633,820 (actual cost may exceed \$20,000,000)



DOC Priority #17 (continued)
Reception & Diagnostic Unit Replacement
NH State Prison for Men
\$6,633,820 (actual cost may exceed \$20,000,000)

THE STATE OF NEW HAMPSHIRE

ADJ 15 2008
Bureau of Public Works

COMPREHENSIVE MASTER PLAN DEPARTMENT OF CORRECTIONS

VOLUME 1

DEPARTMENT OF
ADMINISTRATIVE SERVICES
BUREAU OF PUBLIC WORKS
DESIGN & CONSTRUCTION



July 10, 2008

PREPARED BY



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THE STATE OF NEW HAMPSHIRE		7/10/2008
DEPARTMENT OF ADMINISTRATIVE SERVICES BUREAU OF PUBLIC WORKS DESIGN & CONSTRUCTION DEPARTMENT OF CORRECTIONS - COMPREHENSIVE MASTER PLAN		
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DOC Priority #18
Comprehensive Master Plan of All Facilities
All NHDOC
\$1,200,000



DOC Priority #19
Replace HVAC Units
NH State Prison for Men & Northern NH Correctional Facility
\$3,000,000

NHDOC Current Capital Budget Projects

Project Name	Site	Funding	Unencumbered Balance as of 2/28/2023
Exterior Door Replacements	NHSP/M	299,000	79
Additional Door Replacement	NHSP/M	200,000	200,000
MCN/MCS Bathroom Renovation	NHSP/M	650,000	184
Body Alarms / Cameras	NHSP/M	2,625,000	353,045
Kitchen Renovation	NHSP/M	4,320,000	3,872,860
Replace Electrical Services	NHSP/M	265,000	233,371
Generator Replacement	NHSP/M	300,000	70,808
Perimeter Security and Fence Detection Systems	NHSP/M	1,600,000	1,382,395
Roof Replacements, Various Roofs	NHSP/M	1,800,000	1,743,723
Boiler Replacements	NHSP/M	2,150,000	2,053,871
Heating and Cooling Coil Replacements - North and South Wings	NHSP/M	125,000	104,741
Rebuild Sewer Line and Grinder	NHSP/M	670,000	601,130
Replace Steam Lines and Traps	NHSP/M	2,500,000	17,707
Roof Replacement - Hancock and Industries Buildings	NHSP/M	2,000,000	1,948,695
Air Handler and Ductwork Replacement (<i>ARPA funded</i>)	NHSP/M	3,246,415	181,501
CCU Door and Ceiling Replacement and Repairs	NHSP/M	300,000	300,000
Access Road Project	NNHCF	721,000	5,474
Roof Replacement	NNHCF	1,000,000	938,303
Door Controller Upgrade	NNHCF	970,000	904,705
Perimeter Security and Fence Detection Systems	NNHCF	1,520,000	1,520,000
Construction Trades Building	NHCFW	350,000	350,000
Bathroom Renovation	TWC	500,000	430,187